

Table 14 The initial investment cost for years 1st to 4th

| SN | Particulars (Variable cost) | 1 st year | 2 nd year | 3 rd year | 4 th year |
|----|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| A | Variable cost | Amount (Rs) | Amount (Rs) | Amount (Rs) | Amount (Rs) |
| 1 | Human labor | | | | |
| | Weeding and manuring | 30000 | 8545 | 9560 | 10790 |
| | Training and pruning | 0 | 1900 | 5360 | 5834 |
| | Irrigation and maintenance | 13610 | 4570 | 6245 | 5834 |
| 2 | Organic manure | 14000 | 2100 | 4830 | 14200 |
| 3 | Plant protection measures | | | | |
| | Roger | 0 | 0 | 0 | 0 |
| | Servo | 0 | 0 | 0 | 0 |
| | Bordeaux paste | 15000 | 5528 | 6720 | 11813 |
| 4 | Tiller use | 18500 | 4545 | 5080 | 5108 |
| | Total variable cost | 91110 | 27197 | 37795 | 53578 |
| B | Fixed cost | - | - | - | - |
| 1 | Land preparation and layout | 60000 | 1026 | 727 | 2134 |
| 2 | Sapling | 40000 | 620 | 760 | 2000 |
| 3 | Pit digging and sapling establishment | 80000 | 2722 | 2460 | 2640 |
| 4 | Fencing | 80000 | 1443 | 0 | 0 |
| 5 | Irrigation canal installation | 126397 | 1877 | 320 | 0 |
| 6 | Tools and equipment | 20000 | 1161 | 1488 | 0 |
| 7 | Land lease | 0 | 0 | 0 | 0 |
| 8 | Land tax | 1995 | 1995 | 1995 | 1995 |
| 9 | Water charge | 1565 | 1565 | 1563 | 1563 |
| | Total fixed cost | 409957 | 12409 | 9273 | 10332 |
| | Total cost (Fixed +Variable cost) | 501067 | 39606 | 47068 | 63910.858 |